

Annual (April 1 to March 31, 2012) Performance Evaluation Report of RSCs i.e. Institutions for the year 2011-12

Name of the Division : Natural Resource Management (NRM)
Name of the Institutions : National Bureau of Soil Survey and Land Use Planning, Nagpur
RFD Nodal Officer : Dr. T.K. Sen.

Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Values					Achievements	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Scores	Weighted score
						100%	90%	80%	70%	60%			
Soil resource inventorisation at different scales	25	Soil survey and mapping	District level soil resource maps developed	No.	15	2	1	0	0	0	2	100	15
			Block level soil resource maps developed	No.	7	3	2	1	0	0	3	100	7
			Soil resource maps of farms developed	No.	3	2	1	0	0	0	2	100	3
Optimization of land use	20	Land use planning	District level land use plans developed	No.	20	2	1	0	0	0	2	100	20
Human resource development	14	Capacity building	Training/workshop conducted	No.	8	5	4	3	2	1	5	100	8.0
			Students awarded degree	No.	6	4	3	2	1	0	4	100	6.0
Identification of Benchmark soil series	12	Soil correlation	Benchmark soil series identified	No.	12	10	8	6	4	2	8	90	10.8
Preparation of soil nutrient maps	10	Soil nutrient mapping	District level soil nutrient maps developed	No.	7	7	6	5	4	3	7	100	7.0
			Block level soil nutrient maps developed	No.	3	3	2	1	0	0	3	100	3.0
Enrichment of land degradation datasets of India	8	Enrichment of land degradation datasets with soil datasets through GIS	Enriched land degradation datasets and maps of different states and Union Territories	No.	8	35	32	30	28	25	35	100	8.0

Efficient functioning of the RFD system	11%	Timely submission of RFD for 2011-12	On-time submission	Date	2%	June 10, 11	June 14, 11	June 16,11	June 20, 11	June 22, 11	March 29,11	100	2
		Timely submission of results for 2011-12	On-time submission	Date	1%	May 1, 12	May 3, 12	May 4,12	May 5, 12	May 6, 12	April 4, 12	100	1
		Finalization of strategic plan	Finalization of strategic plan for 2011-16	Date	2%	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Nov 29, 11	100	2
		Identification of potential areas of corruption related to organization activities and develop an action plan to mitigate them	Finalization of action plan to mitigate potential areas of corruption	Date	2%	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Nov 29, 11	100	2
		Implementation of Sevottam compliant system to implement, monitor and review citizen's charter	Creation of a sevottam compliant system to implement, monitor and review citizen's charter	Date	2%	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Nov.29, 11	100	2
			Creation of a sevottam compliant system to redress and monitor public grievances	Date	2%	Dec 10, 11	Dec 15, 11	Dec 20, 11	Dec 24, 11	Dec 31, 11	Nov. 29, 11	100	2

Total Composite Score: 98.8

Procedure for computing the Weighted and Composite Score

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**